



Annual Work Plan

BPPS Strategic Policy & GP

Project: 00059535
Project Title: South Korea LO-Policy Centre
Year: 2017

Report Date: 3/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074488 UNDP Seoul Policy Centre GDP	Development Activities	1/1/2010	31/12/2014	UNDP	30000	KOICA	75100	Facilities & Administration	0.00
				UNDP	30000	MOFATKOREA	71300	Local Consultants	70,366.00
				UNDP	30000	MOFATKOREA	71600	Travel	1,146.00
				UNDP	04350	UNDP	72800	Information Technology Equipmt	5,000.00
				UNDP	04350	UNDP	75700	Training, Workshops and Confer	52,000.00
				UNDP	04350	UNDP	71300	Local Consultants	28,000.00
				UNDP	30000	MOFATKOREA	75100	Facilities & Administration	57,545.00
				UNDP	04350	UNDP	75100	Facilities & Administration	0.00
				UNDP	30000	MOFATKOREA	74500	Miscellaneous Expenses	37,397.00
				UNDP	30000	MOFATKOREA	75700	Training, Workshops and Confer	60,000.00
				UNDP	30000	KOICA	75700	Training, Workshops and Confer	67,592.59
				UNDP	30000	MOFATKOREA	72100	Contractual Services-Companies	0.00
				UNDP	04350	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04350	UNDP	71600	Travel	45,000.00
				UNDP	30000	MOFATKOREA	70000	Operating Expenses	411,209.00
				UNDP	30000	KOICA	75100	Facilities & Administration	5,407.41
				UNDP	30000	MOFATKOREA	71200	International Consultants	35,000.00
				UNDP	04350	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	30000	KOICA	75700	Training, Workshops and Confer	0.00
	UNDP	04350	UNDP	71200	International Consultants	0.00			
	Operational Costs	1/1/2010	31/12/2012	UNDP	30000	MOFATKOREA	74200	Audio Visual&Print Prod Costs	55,000.00
				UNDP	30000	MOFATKOREA	72500	Supplies	5,000.00
				UNDP	30000	MOFATKOREA	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	04350	UNDP	72700	Hospitality/Catering	0.00
				UNDP	04350	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	30000	MOFATKOREA	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	30000	MOFATKOREA	72400	Communic & Audio Visual Equip	0.00
UNDP				30000	MOFATKOREA	74500	Miscellaneous Expenses	15,000.00	



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	Operational Costs	1/1/2010	31/12/2012	UNDP	30000	MOFATKOREA	71600	Travel	87,443.00
				UNDP	19990	UNDP	72400	Communic & Audio Visual Equip	4,000.00
				UNDP	04350	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	04350	UNDP	71600	Travel	0.00
				UNDP	04350	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MOFATKOREA	75100	Facilities & Administration	12,981.00
				UNDP	04350	UNDP	72400	Communic & Audio Visual Equip	5,000.00
	Salary Costs	1/1/2010	31/12/2011	UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	349,988.34
				UNDP	30000	MOFATKOREA	61300	Salary & Post Adj Cst-IP Staff	525,812.24
				UNDP	04300	UNDP	61300	Salary & Post Adj Cst-IP Staff	262,906.12
				UNDP	30000	MOFATKOREA	61200	Salaries Costs - GS Staff	161,000.00
				UNDP	30000	MOFATKOREA	61100	Salary Costs - NP Staff	112,172.40
							61100	Salary Costs - NP Staff	0.00
				UNDP	30000	MOFATKOREA	75100	Facilities & Administration	55,928.92
TOTAL								2,550,895.02	
GRAND TOTAL								2,550,895.02	



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00074488 UNDP Seoul Policy Centre GDP	Salary Costs	1/1/2010	31/12/2011	UNDP	30000	KOR_K-eco	61300	Salary & Post Adj Cst-IP Staff	83,290.00
				UNDP	30000	KOR_K-eco	75100	Facilities & Administration	6,663.00
TOTAL								89,953.00	
GRAND TOTAL								89,953.00	